



PETERLEE TOWN COUNCIL

15th August 2023

A MEETING OF THE SCRUTINY & PROGRESS COMMITTEE WILL BE HELD ON MONDAY 21st AUGUST 2023 IN COUNCIL CHAMBER, SHOTTON HALL, PETERLEE, SR8 2PH at 10.00AM

AGENDA

Ian Morris, F.S.L.C.C
Town Clerk (Proper Officer of the Council)

1. Apologies for Absence

2. The Minutes of the last meeting held on 7th August 2023
(attached for consideration and approval)

3. Durham County Council Consultation on reduction of LCTRS Grant Funding

Members of the Scrutiny Committee will consider the proposals by Durham County Council to reduce the Local Council Tax Reduction Scheme (LCTRS) grant funding to the Town Council by 50% over the next two financial years.

(presentation by Town Clerk, and letter from Durham County Council attached.
Members are also recommended to review the background report to DCC Cabinet on 12th July 2023 here:
<https://democracy.durham.gov.uk/documents/s176640/Cabinet%2012.07.23%20-%20FINAL%20Master%20-%202023%20July%202023.pdf> prior to the meeting.)

THE MINUTES OF THE MEETING OF THE SCRUTINY COMMITTEE
HELD IN THE COUNCIL CHAMBER, SHOTTON HALL, PETERLEE
ON MONDAY 7TH AUGUST 2023

PRESENT: COUN K HAWLEY (CHAIR)
K Liddell, R Scott, R Moore, D Hawley & D Howarth

1. Apologies for Absence

Apologies for absence were submitted.

2. The Minutes of the Last Meeting held on 30th March 2023

The minutes of the previous meeting are attached for consideration and approval as a true and correct record. RESOLVED the minutes be accepted and signed as a true and correct record.

3. Review of the Funk a Deli Bistro and The Pavilion, Helford Road

Members of the Scrutiny Committee were presented with information about the financial performance and operation of the Pavilion Sports & Community Centre, Helford Road including the Funk a Deli Bistro.

Following considerable discussion and consideration the following suggestions were made:-

- (a) That Officers plan and deliver a marketing campaign for The Pavilion specifically aimed at encouraging more use by local community groups;
- (b) A suggestion box be provided in the Bistro to allow for feedback from current users about what they would like to see on the menu;
- (c) A chalkboard or other similar promotional visual display be used to brighten the place up and promote the menu, daily specials, etc;
- (d) A joint staff/member working group be set up to meet as appropriate to work on ways to promote the building and contribute to the Pavilion Improvement Plan.

4. Next Meeting

It was agreed the next meeting be held on Monday 21st August 2023 at 10.00am to consider the Durham County Council consultation on proposed reductions in Local Council Tax Reduction Scheme (LCTRS) grant payments to Town & Parish Councils.

Contact: Joanne Smart
Direct Tel: 03000 266243
email: joanne.smart@durham.gov.uk
Our ref: JCS/PD



Mr I Morris
Peterlee Town Council
Shotton Hall
Peterlee
County Durham
SR8 2PH

06 July 2023

Dear Parish / Town Clerk

2024/25 Budget Planning – Tax Base and LCTRS Grant

Each year, during July / August, the council usually provides an indicative tax base and Local Council Tax Reduction Scheme (LCTRS) grant share for the following year to Town and Parish councils, to support budget planning. This letter seeks to provide an update on taxbase movement as well as providing details on a consultation the council intends to commence on utilising council tax flexibilities in relation to empty homes and second homes, which could impact on the tax base for your authority.

The letter will also explain the financial challenges faced by the County Council and a consultation process which will be progressed in the coming weeks in relation to the LCTR grant paid to Town and Parish Councils.

Tax Base Forecast

On 12 July 2023, Cabinet will consider a report providing an update on the development of the 2024/25 budget and the Medium Term Financial Plan (MTFP(14)) covering the period 2024/25 to 2027/28. The report will also consider a review of the Local Council Tax Reduction Scheme for 2024/25 and proposed changes to the Council Tax Discretionary Discounts and Premiums Policy in line with new powers we expect to be given shortly.

The Levelling-up and Regeneration Bill, which is currently progressing through parliament, supports the Government's objective to reduce geographical disparities between different parts of the United Kingdom by spreading opportunity. It specifically seeks to:

Resources

Durham County Council, County Hall, Durham DH1 5UE
Main Telephone 03000 26 0000
Text messaging service: 07786027280 – please start your message with the word INFO

- (a) Amend the definition / duration of what is classed as a 'long-term empty dwelling' from two years to one, this will allow local authorities to charge the 100% premium a year earlier;
- (b) Provide an amended definition of 'long-term empty dwelling' which will come in after 1 April 2024;
- (c) Insert a new clause into the Local Government Finance Act 1992 which provides billing authorities in England with the discretion to increase the council tax payable on a dwelling where there is no resident, and which is substantially furnished, often referred to as second home.

The report includes a recommendation to consult upon a proposal to utilise the additional council tax flexibilities for empty and second homes, which would result in a 100% premium being applied to homes that have been empty for more than twelve months rather than the current policy of applying this after twenty four months, and a 100% premium applied to second homes.

There are also proposals to consult on applying a 300% premium to homes that have been empty for more than ten years, for which we currently have the powers to apply but for which we have not chosen to do so to date.

If agreed the changes to empty homes premium can be applied in from April 2024. The second home premium change can only be applied from April 2025.

The forecast tax base detailed in this letter for your council takes into account

- (a) The current tax base for your council area, based on the position to 31 May 2023, which may have changed since budget setting due to new build and demolitions as well movement in the incidence of Council Tax Reduction and other discounts which impact on the tax base;
- (b) An adjustment for the forecast growth in the tax base up to 31 March 2025; and
- (c) An adjustment based upon the forecast impact upon the tax base if the empty premium changes are ultimately adopted after consultation for 2024/25.

Performance in recovering the additional sums levied as a result of the empty homes discount changes introduced will need to be carefully monitored. The aim of these charges is to provide a financial disincentive to absent owners and landlords to bring these properties back into use.

The updated tax base forecasts compared to the existing budget assumptions varies across individual Town & Parish areas depending on local circumstances. Whilst this provides an indication for budget planning purposes, **the position set out below is not the final position**, as this will be based on the tax base forecasts undertaken in October 2023. **The forecasts included in this letter should therefore not be used for final budget setting but for your budget planning purposes only.**

Using the updated tax base figures the forecast position for your council is detailed below:

T&PC Name	
Current tax base (2023/24) [A]	4,664.2
Indicative Tax base for 2024/25 [B]	4,647.3
Tax base increase/(decrease) from 2023/24 [C] = [B] - [A]	(16.9)
Current Band D Council Tax (2023/24) [D]	£336.82
Increase/(Decrease) in Council Tax Yield [E] ([C] x [D])	(£5,692.26)

LCTRS Grant

From April 2013, the LCTRS grant replaced the previous Council Tax Benefit subsidy grant payments and was payable directly to the council and the major precepting bodies (Police and Fire). The council's grant payment included an element relating to Town & Parish Councils and whilst local authorities were encouraged to pass this on, there is no statutory requirement to do so. The council previously made a commitment to pass on this grant, albeit with pro-rata reductions to the County Council's core funding reduction applied by Central Government since 2023.

In 2023/24 Town and Parish Councils are receiving £1.501 million in total by way of LCTRS grant allocations. The County Council remains one of only a handful of authorities who still pay this grant to Town and Parishes. Most councils withdrew the grant payment many years ago.

Although the County Council is not presently facing government grant funding reductions, we are facing significant unavoidable base budget pressures. Budgets are being significantly impacted by both high levels of inflation and significant increases in demand from both adults and children's services. The council is also experiencing by the loss of income linked very much to the impact of the pandemic. These pressures cannot be met from council tax increases as government funding falls short of meeting the difference.

At the present time it is forecast that the council will need to find savings of £56 million over the 2024/25 to 2027/28 planning period, with £12.1 million falling in 2024/25 – this is after we have factored in increases in council, tax in line with the maximum sums permitted without a referendum.

The funding deficit is very much driven by factors outside our control, including additional demand, an expectation that public sector grant settlements from 2025/26 onwards will be limited in line with announcements by the Chancellor of the Exchequer but also due to the low tax base of the council and the current referendum limits on council tax.

In the face of such financial challenges, and after a decade of funding reductions and significant savings challenges, the council is faced with some very difficult choices.

One of these options is to reduce the LCTRS grant payments to Town and Parish Councils.

The report to Cabinet on 12 July includes a recommendation to retain payment of LCTRS grant to Town and Parish Councils but to begin consultation on reducing the grant by 50% - phased in over the next two financial years.

It is important to note that no final decisions have been made at this point and we very much wish to listen to the views of Town and Parishes, recognising that whilst you may be facing some of the inflationary challenges we face, you do not face the same pressures we face in terms of social care and also do not have the same restriction on council tax levels as the County Council does.

If the council agrees to apply a reduction, then options will be available as to how the reduction is applied across Town and Parishes. Attached to this letter is an analysis which details the precepts and tax base movements for all Town and Parishes but also two variations on how any grant reduction could be applied and the net impact these proposals and the updated tax base forecasts would have on each authority. The two methods of apportioning the LCTRS grant modelled are:

- (a) Pro rata reduction to the 2023/24 grant received; or
- (b) Pro rata to changes in tax raising capacity of the individual authorities (this is how the LCTRS grant payments have previously been distributed)

The council would be prepared to consider other options as part of the consultation process.

Summary

The actual tax base forecasts for 2024/25 budget setting purposes will be compiled in October 2023. At that point, as is usual, we will write to you to inform you of your actual tax base for 2024/25 and set out details of the deadlines for submitting precept demands etc., which would usually be by **20 January 2024**. **Please be mindful of this deadline when arranging your council meeting to approve your budget for 2024/25**. The actual tax base will be reported to Cabinet in November 2024.

The consultation process on the LCTRS grant will commence after the Cabinet meeting on 12 July 2023. **We would welcome your views on these proposals and on your preferred method of apportionment of the LCTRS Grant that will continue to be paid by 30 September 2023** so that it can inform decisions when we set the tax base at Cabinet in November 2023.

We will look forward to receiving the views of Town and Parishes on these proposals.

I trust you find the above information useful in terms of budget planning for 2024/25, please note my earlier comments about these figures being provisional.

You can respond to the consultation by emailing Consultations@durham.gov.uk by 13 September 2023.

Should you require any further information with regards the taxbase of your Town and Parish, please do not hesitate to contact Joanne Smart, Accountant, email joanne.smart@durham.gov.uk.

Yours sincerely

Paul Darby

Paul Darby
Corporate Director of Resources

Appendix 1: Impact on Town & Parish Councils & The Charter Trust for the City of Durham 2024/25: OPTION 1: Straight 25% Cut Against 2023/24 LCTRS Grant

Locality	Parish Area	2023/24 Precept	Increase / (Decrease) in Council Tax Base Band D Equivalent in 2024/25	Band D Council Tax 2023/24	Increase / (Loss) of Tax Raising Capacity	Parish Element of LCTRS Grant 2023/24	Parish Element of LCTRS Grant 2024/25 - OPTION 1	Increase / (Decrease) in LCTRS Grant Year on Year	Net Position After Distribution of LCTRS Grant	Increase / (Decrease) Required in Band D Council Tax to Standstill	Increase / (Decrease) in Band D Council Tax Required to Standstill	Increase / (Decrease) in Band A Council Tax Required to Standstill
		£	No.	£	£	£	£	£	£	%	£	£
Barnard Castle	Barnard Castle Town Council	229,250.00	2.2	122.50	269.50	0.00	0.00	0.00	269.50	-0.12%	(0.14)	(0.10)
Barnard Castle	Barningham Parish Council	1,600.00	0.7	20.73	14.51	259.00	0.00	(65.00)	(50.49)	3.12%	0.65	0.43
Barnard Castle	Boldron Parish Council	260.00	0.6	4.61	2.77	0.00	0.00	0.00	2.77	-1.05%	(0.05)	(0.03)
Barnard Castle	Bowes Parish Council	5,775.00	3.9	33.00	128.70	0.00	0.00	0.00	128.70	-2.18%	(0.72)	(0.48)
Barnard Castle	Cockfield Parish Council	22,789.11	4.9	55.62	272.54	3,801.00	2,851.00	(950.00)	(677.46)	2.93%	1.63	1.09
Barnard Castle	Cotherstone Parish Council	8,250.00	2.4	29.57	70.97	0.00	0.00	0.00	70.97	-0.85%	(0.25)	(0.17)
Barnard Castle	Eggleston Parish Council	8,670.00	0.8	43.09	34.47	0.00	0.00	0.00	34.47	-0.40%	(0.17)	(0.11)
Barnard Castle	Etherley Parish Council	29,371.75	7.9	43.26	341.75	449.00	337.00	(112.00)	229.75	-0.77%	(0.33)	(0.22)
Barnard Castle	Evenwood and Barony Parish Council	56,826.38	(6.1)	83.79	(511.12)	2,494.00	1,871.00	(623.00)	(1,134.12)	2.01%	1.68	1.12
Barnard Castle	Forest and Frith Parish Council	-	(1.4)	-	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Barnard Castle	Gainford & Langton Parish Council	36,848.00	3.6	73.83	265.79	703.00	527.00	(176.00)	89.79	-0.24%	(0.18)	(0.12)
Barnard Castle	Hamsterley Parish Council	4,750.00	1.2	24.47	29.36	0.00	0.00	0.00	29.36	-0.61%	(0.15)	(0.10)
Barnard Castle	Hutton Magna Parish Council	900.00	(0.3)	18.60	(5.58)	53.00	40.00	(13.00)	(18.58)	2.08%	0.39	0.26
Barnard Castle	Ingletton Parish Council	9,305.77	(1.1)	50.22	(55.24)	146.00	110.00	(36.00)	(91.24)	0.98%	0.49	0.33
Barnard Castle	Lartington Parish Council	1,664.00	2.2	25.60	56.32	139.00	104.00	(35.00)	21.32	-1.24%	(0.32)	(0.21)
Barnard Castle	Lunedale Parish Council	217.00	0.8	5.29	4.23	19.00	14.00	(5.00)	(0.77)	0.35%	0.02	0.01
Barnard Castle	Lynesack and Softley Parish Council	12,000.00	3.7	28.94	107.08	0.00	0.00	0.00	107.08	-0.88%	(0.26)	(0.17)
Barnard Castle	Marwood Parish Council	13,707.35	2.4	44.68	107.23	30.00	23.00	(7.00)	100.23	-0.72%	(0.32)	(0.22)
Barnard Castle	Mickleton Parish Council	6,900.00	1.6	40.00	64.00	93.00	70.00	(23.00)	41.00	-0.59%	(0.24)	(0.16)
Barnard Castle	Middleton in Teesdale & Newbiggin in Teesdale Parish Council	30,291.00	1.2	59.62	71.54	0.00	0.00	0.00	71.54	-0.24%	(0.14)	(0.09)
Barnard Castle	Ovington Parish Council	2,360.00	4.3	32.91	141.51	44.00	33.00	(11.00)	130.51	-5.21%	(1.72)	(1.14)
Barnard Castle	Rokeby, Brignall and Egglestone Abbey Parish Council	1,856.07	0.4	26.29	10.52	28.00	21.00	(7.00)	3.52	-0.19%	(0.05)	(0.03)
Barnard Castle	Romaldkirk Parish Council	6,703.00	(0.6)	9.63	(5.78)	87.00	65.00	(22.00)	55.45	-0.82%	(0.58)	(0.38)
Barnard Castle	South Bedburn Parish Council	21,250.00	3.5	45.37	158.80	23.00	17.00	(6.00)	147.80	-0.69%	(0.31)	(0.21)
Barnard Castle	Staindrop Parish Council	20,260.00	22.2	42.51	943.72	46.00	35.00	(11.00)	147.80	-0.69%	(0.31)	(0.21)
Barnard Castle	Startforth Parish Council	8,191.40	1.3	51.91	67.48	200.00	150.00	(50.00)	943.72	-4.44%	(1.89)	(1.26)
Barnard Castle	Stainton & Streamham Parish Council	7,219.00	1.6	58.22	93.15	84.00	63.00	(21.00)	17.48	-0.21%	(0.11)	(0.07)
Barnard Castle	Whorlton & Westwick Parish Council	10,200.00	(1.3)	49.61	(64.49)	171.00	128.00	(43.00)	(107.49)	-0.99%	(0.57)	(0.38)
Barnard Castle	Winstan Parish Council	2,900.00	1.8	37.86	68.15	165.00	124.00	(41.00)	27.15	1.06%	0.53	0.35
Chester-le-Street	Bournmoor Parish Council	13,460.00	20.1	21.00	422.10	725.00	544.00	(181.00)	241.10	-0.91%	(0.35)	(0.23)
Chester-le-Street	Edmondsley Parish Council	7,731.78	2.7	53.88	145.48	1,697.00	1,273.00	(424.00)	(278.52)	3.53%	1.90	1.27
Chester-le-Street	Great Lumley Parish Council	68,549.94	5.0	61.26	306.30	0.00	0.00	0.00	306.30	-0.44%	(0.27)	(0.18)
Chester-le-Street	Little Lumley Parish Council	23,911.44	21.6	38.97	841.75	0.00	0.00	0.00	841.75	-3.40%	(1.32)	(0.88)
Chester-le-Street	North Lodge Parish Council	36,149.15	20.8	31.53	655.82	144.00	108.00	(36.00)	62.07	-0.57%	(0.12)	(0.08)
Chester-le-Street	Ouston Parish Council	36,000.00	4.5	40.72	183.24	0.00	0.00	0.00	655.82	-1.78%	(0.56)	(0.37)
Chester-le-Street	Pelton Parish Council	216,585.00	4.3	121.93	524.30	0.00	0.00	0.00	183.24	-0.51%	(0.21)	(0.14)
Chester-le-Street	Sacriston Parish Council	58,190.93	(2.3)	45.91	(105.59)	8,855.00	6,641.00	(2,214.00)	(2,319.59)	-0.24%	(0.29)	(0.20)
Chester-le-Street	Urpeth Parish Council	40,162.00	32.6	37.10	1,209.46	838.00	629.00	(209.00)	1,000.46	3.99%	1.83	1.22
Chester-le-Street	Waldridge Parish Council	65,750.64	5.4	44.97	242.84	638.00	479.00	(159.00)	83.84	-0.13%	(0.06)	(0.04)

Locality	Parish Area	2023/24 Precept	Increase / (Decrease) in Council Tax Base Band D Equivalent in 2024/25	Band D Council Tax 2023/24	Increase / (Loss) of Tax Raising Capacity	Parish Element of LCTRS Grant 2023/24	Parish Element of LCTRS Grant 2024/25 - OPTIION 1	Increase / (Decrease) in LCTRS Grant Year on Year	Net Position After Distribution of LCTRS Grant	Increase / (Decrease) Required in Band D Council Tax to Standstill	Increase / (Decrease) in Band D Council Tax Required to Standstill	Increase / (Decrease) in Band A Council Tax Required to Standstill
		£	No.	£	£	£	£	£	£	%	£	£
Crook	Bishop Auckland Town Council	237,621.94	17.0	54.71	930.07	5,762.00	4,322.00	(1,440.00)	(509.93)	0.21%	0.12	0.08
Crook	Dene Valley Parish Council	16,532.00	17.7	20.23	358.07	0.00	0.00	0.00	358.07	-2.12%	(0.43)	(0.29)
Crook	Greater Willington Town Council	115,312.00	(5.3)	62.51	(331.30)	1,187.00	890.00	(297.00)	(628.30)	0.55%	0.34	0.23
Crook	Stanhope Parish Council	48,000.00	15.5	29.02	449.81	0.00	0.00	0.00	449.81	-0.93%	(0.27)	(0.18)
Crook	Tow Law Town Council	43,752.09	15.5	85.47	1,324.78	1,994.00	1,496.00	(498.00)	826.78	-1.83%	(1.57)	(1.04)
Crook	West Auckland Parish Council	23,108.87	7.0	36.89	258.23	4,116.00	3,087.00	(1,029.00)	(770.77)	3.29%	1.21	0.81
Crook	Witton le Wear Parish Council	7,500.00	6.3	26.06	164.18	191.00	143.00	(48.00)	116.18	-1.51%	(0.39)	(0.26)
Durham	Wolsingham Parish Council	25,687.00	(0.4)	25.93	(10.37)	513.00	385.00	(128.00)	(138.37)	0.54%	0.14	0.09
Durham	Bearpark Parish Council	24,021.03	6.0	43.18	259.08	1,551.00	1,163.00	(388.00)	(128.92)	0.53%	0.23	0.15
Durham	Belmont Parish Council	101,416.00	1.7	34.58	58.79	11.00	4,692.00	(1,564.00)	(1,505.21)	1.48%	0.51	0.34
Durham	Brancepeth Parish Council	21,185.00	(0.3)	93.91	(28.17)	0.00	8.00	(3.00)	(31.17)	0.15%	0.14	0.09
Durham	Brandon & Byshottes Parish Council	242,684.00	(34.1)	44.88	(1,530.41)	0.00	0.00	0.00	(1,530.41)	0.63%	0.28	0.19
Durham	Cassop-cum-Quarrington Parish Council	74,572.51	44.7	40.11	1,792.92	0.00	0.00	0.00	1,792.92	-2.34%	(0.94)	(0.63)
Durham	Casphoe Parish Council	147,415.00	(30.5)	107.67	3,283.94	0.00	0.00	0.00	3,283.94	-2.18%	(2.34)	(1.56)
Durham	Croxdale & Hett Parish Council	17,500.00	(3.5)	58.49	(204.72)	1,067.00	800.00	(267.00)	(471.72)	2.72%	1.59	1.06
Durham	Framwellgate Moor Parish Council	65,295.87	43.9	34.73	1,524.65	0.00	0.00	0.00	1,524.65	-2.28%	(0.79)	(0.53)
Durham	Kelloe Parish Council	14,959.67	(3.1)	43.87	(136.00)	1,864.00	1,398.00	(466.00)	(602.00)	4.06%	1.78	1.19
Durham	Pittington Parish Council	31,947.00	3.9	64.93	253.23	391.00	293.00	(98.00)	155.23	-0.48%	(0.31)	(0.21)
Durham	Shadforth Parish Council	20,008.87	2.6	32.14	83.56	9.00	7.00	(2.00)	81.56	-0.41%	(0.13)	(0.19)
Durham	Sherburn Village Parish Council	24,965.34	30.9	27.01	834.61	2,258.00	1,694.00	(564.00)	270.61	-1.05%	(0.34)	(0.23)
Durham	Shincliffe Parish Council	30,839.00	6.0	42.80	256.80	27.00	20.00	(7.00)	249.80	-0.80%	(0.28)	(0.19)
Durham	West Rainton & Leamside Parish Council	36,689.94	13.7	51.80	709.66	2,582.00	1,937.00	(645.00)	64.66	-0.17%	(0.09)	(0.06)
Durham	Witton Gilbert Parish Council	32,000.00	4.5	41.74	187.83	344.00	258.00	(86.00)	101.83	-0.32%	(0.13)	(0.09)
Durham	Castle Eden Parish Council	242,166.56	(166.1)	52.17	(8,665.44)	0.00	0.00	0.00	(8,665.44)	3.71%	1.93	1.29
Easington	Darton-le-Dale Parish Council	10,000.00	(0.5)	31.90	(15.95)	0.00	0.00	0.00	(15.95)	0.16%	0.05	0.03
Easington	Easington Colliery Parish Council	15,439.70	7.6	27.93	212.27	0.00	0.00	0.00	212.27	-1.35%	(0.38)	(0.25)
Easington	Easington Village Parish Council	337,317.36	1.7	294.88	501.30	72,961.00	54,721.00	(18,240.00)	(17,738.70)	5.24%	15.46	10.31
Easington	Easington Colliery Parish Council	157,482.00	47.0	180.00	8,460.00	0.00	0.00	0.00	8,460.00	-5.09%	(9.16)	(6.11)
Easington	Haswell Parish Council	66,404.32	(0.1)	138.40	(13.84)	10,720.00	8,040.00	(2,680.00)	(2,693.84)	4.05%	5.61	3.74
Easington	Hawthorn Parish Council	9,632.00	4.9	47.33	231.92	212.00	159.00	(53.00)	178.92	-1.81%	(0.86)	(0.57)
Easington	Horden Parish Council	631,309.00	(0.2)	366.76	(73.35)	115,982.00	86,987.00	(28,995.00)	(29,068.35)	4.60%	16.66	11.24
Easington	Hutton Henry Parish Council	38,000.00	(1.8)	87.98	(158.36)	4,595.00	3,419.00	(1,140.00)	(1,298.36)	3.43%	3.01	2.01
Easington	Monk Hesleden Parish Council	297,555.00	9.0	202.66	1,825.74	45,314.00	33,983.00	(11,327.00)	(9,501.26)	3.17%	6.43	4.29
Easington	Merton Parish Council	335,843.96	1.5	185.14	647.99	46,314.00	34,736.00	(11,578.00)	(10,930.01)	3.24%	6.00	4.00
Easington	Parralee Town Council	1,570,995.84	(16.9)	336.82	(5,692.26)	283,265.00	212,449.00	(70,816.00)	(76,508.26)	4.88%	16.44	10.96
Easington	Seaham Town Council	1,207,837.00	20.5	256.55	5,293.28	187,115.00	140,356.00	(46,759.00)	(41,519.72)	5.42%	8.77	5.85
Easington	Seaton with Slingley Parish Council	12,266.00	9.7	28.30	274.51	0.00	0.00	0.00	274.51	-2.19%	(0.62)	(0.41)
Easington	Shotton Parish Council	139,999.00	4.5	121.02	544.59	0.00	0.00	0.00	544.59	-0.39%	(0.47)	(0.31)
Easington	South Hetton Parish Council	110,000.00	(3.7)	155.79	(576.42)	15,642.00	11,732.00	(3,910.00)	(4,486.42)	4.09%	6.38	4.25
Easington	Thorley Parish Council	157,874.18	11.9	251.87	2,997.25	11,033.00	8,275.00	(2,758.00)	239.25	-0.15%	(0.37)	(0.25)
Easington	Trindon Foundry Parish Council	63,000.00	3.4	176.52	600.17	12,969.00	9,727.00	(3,242.00)	(2,641.83)	4.15%	7.32	4.88
Easington	Wheatley Hill Parish Council	117,166.00	13.3	150.29	1,998.86	9,321.00	6,999.00	(2,330.00)	(331.14)	0.28%	0.42	0.28
Easington	Wingate Parish Council	172,046.00	33.5	144.93	4,855.16	0.00	0.00	0.00	4,855.16	-2.74%	(3.97)	(2.65)

Locality	Parish Area	2023/24 Precept	Increase / (Decrease) in Council Tax Base Band D Equivalent in 2024/25	Band D Council Tax 2023/24	Increase / (Loss) of Tax Raising Capacity	Parish Element of LCTRS Grant 2023/24	Parish Element of LCTRS Grant 2024/25 - OPTION 1	Increase / (Decrease) in LCTRS Grant Year on Year	Net Position After Distribution of LCTRS Grant	Increase / (Decrease) Required in Band D Council Tax to Standstill	Increase / (Decrease) in Band D Council Tax Required to Standstill	Increase / (Decrease) in Band A Council Tax Required to Standstill
Spennymoor	Bishop Middleton Parish Council	51,795.35	0.7	123.56	86.49	2,651.00	1,968.00	(663.00)	(576.51)	1.11%	1.37	0.91
Spennymoor	Bradbury and The Isles Parish Council	2,003.90	(0.2)	34.08	(6.82)	61.00	46.00	(15.00)	(21.82)	1.09%	0.97	0.25
Spennymoor	Chilton Town Council	270,780.00	4.8	222.44	1,067.71	0.00	0.00	0.00	1,067.71	-0.39%	(0.87)	(0.58)
Spennymoor	Cornforth Parish Council	66,220.00	(6.5)	110.33	(717.15)	28,205.00	21,154.00	(7,051.00)	(7,768.15)	11.84%	13.06	8.71
Spennymoor	Eldon Parish Council	12,004.00	5.0	120.28	601.40	1,526.00	1,145.00	(381.00)	220.40	-1.75%	(2.10)	(1.40)
Spennymoor	Ferryhill Town Council	537,746.00	10.9	233.40	2,533.16	175,654.00	131,741.00	(43,913.00)	(41,379.84)	7.65%	17.77	11.85
Spennymoor	Fishburn Parish Council	103,000.00	4.4	160.56	706.46	12,443.00	9,332.00	(3,111.00)	(2,404.54)	2.32%	3.72	2.48
Spennymoor	Great Aycliffe Town Council	1,890,739.00	32.4	274.19	8,883.76	204,911.00	153,683.00	(51,228.00)	(42,344.24)	2.23%	6.10	4.07
Spennymoor	Middridge Parish Council	15,402.35	39.5	63.28	2,499.56	0.00	0.00	0.00	2,499.56	-13.94%	(8.82)	(5.88)
Spennymoor	Morden Parish Council	2,358.60	0.2	20.14	4.03	22.00	17.00	(5.00)	(0.97)	0.04%	0.01	0.01
Spennymoor	Sedgefield Town Council	422,367.09	68.8	194.92	13,410.50	0.00	0.00	0.00	13,410.50	-3.07%	(5.99)	(3.99)
Spennymoor	Shildon Town Council	753,070.00	(23.2)	301.24	(6,988.77)	60,898.00	45,674.00	(15,224.00)	(22,212.77)	2.97%	8.96	5.97
Spennymoor	Spennymoor Town Council	1,488,159.06	49.4	229.64	11,344.22	0.00	0.00	0.00	11,344.22	-0.76%	(1.73)	(1.16)
Spennymoor	Trimdon Parish Council	176,182.65	2.5	161.68	614.38	32,264.00	24,198.00	(8,066.00)	(7,451.62)	4.21%	6.80	4.54
Spennymoor	Windlesstone Parish Council	6,300.00	3.8	54.88	137.20	416.00	312.00	(104.00)	33.20	-0.51%	(0.28)	(0.19)
Spennymoor	Burnhope Parish Council	7,800.00	5.9	18.92	111.63	662.00	497.00	(165.00)	(53.37)	0.67%	0.13	0.08
Spennymoor	Cornsay Parish Council	16,791.00	5.7	61.35	349.69	1,093.00	820.00	(273.00)	76.69	-0.45%	(0.27)	(0.18)
Spennymoor	Esh Parish Council	110,065.68	20.3	42.72	1,557.01	279.00	209.00	(70.00)	1,487.01	-1.33%	(1.02)	(0.68)
Spennymoor	Greencroft Parish Council	6,215.76	0.9	76.70	38.45	214.00	161.00	(53.00)	24.69	0.23%	0.10	0.07
Spennymoor	Healeyfield Parish Council	13,461.00	2.3	25.95	59.69	140.00	105.00	(35.00)	24.69	-0.18%	(0.05)	(0.03)
Spennymoor	Hedleyhope Parish Council	5,368.95	(1.2)	89.93	(107.92)	0.00	0.00	0.00	(107.92)	2.05%	1.84	1.23
Spennymoor	Lanchester Parish Council	73,487.21	7.4	49.60	367.04	947.00	710.00	(237.00)	130.04	-0.18%	(0.09)	(0.06)
Spennymoor	Muggleswick Parish Council	1,200.00	(1.7)	24.74	(42.06)	66.00	50.00	(16.00)	(58.06)	5.01%	1.24	0.83
Spennymoor	Satley Parish Council	4,500.00	(0.6)	36.23	(21.74)	0.00	0.00	0.00	(21.74)	0.48%	0.18	0.12
Spennymoor	Stanley Town Council	818,813.00	57.8	101.10	5,843.58	111,547.00	83,660.00	(27,887.00)	(22,043.42)	2.67%	2.70	1.80
		#####	676.00	n/a	73,317.24	1,501,456.00	1,126,101.00	(375,355.00)	(302,037.76)			
Durham	City of Durham Charter Trust	53,937.40	(1.8)	2.00	(3.60)	6,544.00	4,908.00	(1,636.00)	(1,639.60)			
Unparished areas			272.10									
TOTAL AS PER TAX BASE TAB			948.10									
						73,313.64	1,508,000.00	1,131,009.00	(376,991.00)	(303,677.36)		
						@rounding	376,991.00					
						@25%	377,000.00					

Appendix 2: Impact on Town & Parish Councils & The Charter Trust for the City of Durham 2024/25: OPTION 2: Redistribute Reduced LCTRS In line with Previous Methodology

Locality	Parish Area	2023/24 Precept	Increase / (Decrease) in Council Tax Base Band D Equivalent in 2024/25	Band D Council Tax 2023/24	Increase / (Loss) of Tax Raising Capacity	Parish Element of LCTRS Grant 2023/24	Parish Element of LCTRS Grant 2024/25 - OPTION 2	Increase / (Decrease) in LCTRS Grant Year on Year	%	Net Position After Distribution of LCTRS Grant	Increase / (Decrease) in Band D Council Tax Required to Standstill	Increase / (Decrease) in Band D Council Tax Required to Standstill	Increase / (Decrease) in Band A Council Tax Required to Standstill
		£	No.	£	£	£	£	£	%	£	£	£	£
Barnard Castle	Barnard Castle Town Council	229,250.00	2.2	122.50	269.50	0.00	0.00	0.00	0.00	269.50	-0.12%	(0.14)	(0.10)
Barnard Castle	Barningham Parish Council	1,600.00	0.7	20.73	14.51	259.00	185.00	(74.00)	-40.00%	(59.49)	3.68%	0.76	0.51
Barnard Castle	Boldron Parish Council	260.00	0.6	4.61	2.77	0.00	0.00	0.00	0.00	2.77	-1.05%	(0.05)	(0.03)
Barnard Castle	Bowes Parish Council	5,775.00	3.9	33.00	128.70	0.00	0.00	0.00	0.00	128.70	-2.18%	(0.72)	(0.48)
Barnard Castle	Cockfield Parish Council	22,789.11	4.9	55.62	272.54	3,801.00	2,676.00	(1,125.00)	-29.60%	(852.46)	3.69%	2.05	1.37
Barnard Castle	Cotherstone Parish Council	8,250.00	2.4	29.57	70.97	0.00	0.00	0.00	0.00	70.97	-0.85%	(0.25)	(0.17)
Barnard Castle	Eggleston Parish Council	8,670.00	0.8	43.09	34.47	0.00	0.00	0.00	0.00	34.47	-0.40%	(0.17)	(0.11)
Barnard Castle	Etherley Parish Council	29,371.75	7.9	43.26	341.75	449.00	81.00	(368.00)	-81.96%	(26.25)	0.09%	0.04	0.03
Barnard Castle	Evenwood and Barony Parish Council	56,826.38	(6.1)	83.79	(511.12)	2,494.00	2,279.00	(215.00)	-8.62%	(726.12)	1.29%	1.08	0.72
Barnard Castle	Forest and Frith Parish Council	-	(1.4)	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
Barnard Castle	Gairford & Langton Parish Council	36,848.00	3.6	73.83	265.79	703.00	332.00	(371.00)	-52.77%	(105.21)	0.28%	0.21	0.14
Barnard Castle	Hamerley Parish Council	4,750.00	1.2	24.47	29.36	0.00	0.00	0.00	0.00	29.36	-0.61%	(0.15)	(0.10)
Barnard Castle	Huton Magna Parish Council	900.00	(0.3)	18.60	(5.58)	53.00	44.00	(9.00)	-16.98%	(14.58)	1.63%	0.30	0.20
Barnard Castle	Ingletton Parish Council	9,305.77	(1.1)	50.22	(55.24)	146.00	153.00	7.00	4.79%	(48.24)	0.52%	0.26	0.17
Barnard Castle	Lunington Parish Council	1,664.00	2.2	25.60	56.32	139.00	63.00	(76.00)	-54.68%	(19.68)	1.14%	0.29	0.19
Barnard Castle	Lynedale Parish Council	217.00	0.8	5.29	4.23	19.00	11.00	(8.00)	-42.11%	(3.77)	1.70%	0.09	0.06
Barnard Castle	Lynessack and Softley Parish Council	12,000.00	3.7	28.94	107.08	0.00	0.00	0.00	0.00	107.08	-0.88%	(0.26)	(0.17)
Barnard Castle	Marwood Parish Council	13,707.35	2.4	44.68	107.23	30.00	22.00	(30.00)	-100.00%	77.23	-0.56%	(0.25)	(0.17)
Barnard Castle	Mickleton Parish Council	6,900.00	1.6	40.00	64.00	93.00	0.00	(71.00)	-76.34%	(7.00)	0.10%	0.04	0.03
Barnard Castle	Middleton in Teesdale & Newbiggin in Teesdale Parish Council	30,291.00	1.2	59.62	71.54	0.00	0.00	(30.00)	-100.00%	71.54	-0.24%	(0.14)	(0.09)
Barnard Castle	Ovington Parish Council	2,360.00	4.3	32.91	141.51	44.00	0.00	(44.00)	-100.00%	97.51	-3.89%	(0.24)	(0.16)
Barnard Castle	Rokeby, Brignall and Egglestone Abbey Parish Council	1,856.07	0.4	26.29	10.52	28.00	14.00	(14.00)	-50.00%	(3.48)	0.19%	0.05	0.03
Barnard Castle	Romaldkirk Parish Council	6,703.00	1.1	70.41	77.45	87.00	8.00	(79.00)	-90.80%	(1.55)	0.02%	0.02	0.01
Barnard Castle	South Bedburn Parish Council	777.00	(0.6)	9.63	(5.78)	46.00	22.00	(1.00)	-4.35%	(6.78)	0.88%	0.08	0.06
Barnard Castle	Staindrop Parish Council	21,250.00	3.5	45.37	158.80	46.00	0.00	(46.00)	-100.00%	112.80	-0.53%	(0.24)	(0.16)
Barnard Castle	Stairforth Parish Council	20,560.00	22.2	42.51	943.72	0.00	0.00	0.00	0.00	943.72	-4.44%	(1.89)	(1.26)
Barnard Castle	Stairton & Streamam Parish Council	8,191.40	1.3	51.91	67.48	200.00	101.00	(99.00)	-49.50%	(31.52)	0.38%	0.20	0.13
Barnard Castle	Whorlton & Westwick Parish Council	7,219.00	1.6	58.22	93.15	84.00	0.00	(84.00)	-100.00%	9.15	-0.12%	(0.07)	(0.05)
Barnard Castle	Winston Parish Council	10,200.00	(1.3)	49.61	(64.49)	171.00	179.00	8.00	4.68%	(56.49)	0.56%	0.28	0.19
Barnard Castle	Woodland Parish Council	2,900.00	1.8	37.86	68.15	165.00	74.00	(91.00)	-55.15%	(22.85)	0.77%	0.29	0.18
Chester-le-Street	Bourmoor Parish Council	13,460.00	20.1	21.00	422.10	725.00	230.00	(495.00)	-68.28%	(72.80)	0.52%	0.11	0.07
Chester-le-Street	Edmondsley Parish Council	7,731.78	2.7	53.88	145.48	1,697.00	1,177.00	(520.00)	-30.64%	(374.52)	4.75%	2.56	1.71
Chester-le-Street	Great Lumley Parish Council	65,549.94	5.0	38.97	841.75	0.00	0.00	0.00	0.00	306.30	-0.44%	(0.27)	(0.18)
Chester-le-Street	Kimblesworth and Plawsworth Parish Council	23,911.44	21.6	21.32	98.07	144.00	35.00	(109.00)	-75.69%	841.75	-3.40%	(1.32)	(0.88)
Chester-le-Street	Little Lumley Parish Council	10,750.00	4.6	31.53	655.82	0.00	0.00	0.00	0.00	(10.93)	0.10%	0.02	0.01
Chester-le-Street	North Lodge Parish Council	36,149.15	20.8	40.72	183.24	0.00	0.00	0.00	0.00	655.82	-1.78%	(0.56)	(0.37)
Chester-le-Street	Ouston Parish Council	36,000.00	4.5	47.91	183.24	0.00	0.00	0.00	0.00	183.24	-0.51%	(0.21)	(0.14)
Chester-le-Street	Pelton Parish Council	216,585.00	4.3	121.93	524.30	0.00	0.00	0.00	0.00	524.30	-0.24%	(0.29)	(0.20)
Chester-le-Street	Sacriston Parish Council	58,190.93	(2.3)	45.91	(105.59)	8,855.00	6,797.00	(2,058.00)	-23.24%	(2,163.59)	3.72%	1.71	1.14
Chester-le-Street	Urphel Parish Council	40,162.00	32.6	37.10	1,209.46	838.00	0.00	(838.00)	-100.00%	371.46	-0.90%	(0.33)	(0.22)
Chester-le-Street	Waldridge Parish Council	65,750.64	5.4	44.97	242.84	638.00	300.00	(338.00)	-52.98%	(95.16)	0.14%	0.06	0.04

Locality	Parish Area	2023/24 Precept	Increase / (Decrease) in Council Tax Base Band D Equivalent in 2024/25	Band D Council Tax 2023/24	Increase / (Loss) of Tax Raising Capacity	Parish Element of LCTRS Grant 2023/24	Parish Element of LCTRS Grant 2024/25 - OPTION 2	Increase / (Decrease) in LCTRS Grant Year on Year	Net Position After Distribution of LCTRS Grant	Increase / (Decrease) in Band D Council Tax Required to Standstill	Increase / (Decrease) in Band D Council Tax Required to Standstill	Increase / (Decrease) in Band A Council Tax Required to Standstill
		£	No.	£	£	£	£	£	£	%	£	£
Crook	Bishop Auckland Town Council	237,621.94	17.0	54.71	930.07	5,762.00	3,665.00	(2,097.00)	(1,166.93)	0.49%	0.27	0.18
Crook	Dene Valley Parish Council	16,532.00	1.7	20.23	358.07	0.00	0.00	0.00	358.07	-2.12%	(0.43)	(0.29)
Crook	Greater Willington Town Council	115,312.00	(5.3)	62.51	(331.30)	1,187.00	1,151.00	(36.00)	(367.30)	0.32%	0.20	0.13
Crook	Stanhope Parish Council	48,000.00	15.5	29.02	449.81	0.00	0.00	0.00	449.81	-0.93%	(0.27)	(0.18)
Crook	Tow Law Town Council	43,752.09	15.5	85.47	1,324.78	1,994.00	508.00	(1,486.00)	(161.22)	3.98%	1.47	0.20
Crook	West Auckland Parish Council	23,108.87	7.0	36.89	258.23	4,116.00	2,926.00	(1,190.00)	(931.77)	0.36%	0.31	0.20
Crook	Witton le Wear Parish Council	7,500.00	6.3	26.06	164.18	191.00	20.00	(171.00)	(6.82)	0.09%	0.02	0.02
Durham	Wolsingham Parish Council	25,687.00	(0.4)	25.93	(10.37)	513.00	397.00	-22.61%	(126.37)	0.49%	0.13	0.08
Durham	Bearpark Parish Council	24,021.03	6.0	43.18	259.08	1,551.00	980.00	(571.00)	(311.92)	1.28%	0.55	0.37
Durham	Belmont Parish Council	101,416.00	1.7	34.58	58.79	0.00	0.00	(1,556.00)	(9.17)	1.47%	0.51	0.34
Durham	Brancepeth Parish Council	21,185.00	(0.3)	93.91	(28.17)	11.00	30.00	19.00	(369.41)	0.04%	0.04	0.03
Durham	Brandon & Bynottes Parish Council	242,684.00	(34.1)	44.88	(1,530.41)	0.00	1,161.00	1,161.00	(369.41)	0.15%	0.07	0.05
Durham	Cassop-cum-Quarrington Parish Council	74,572.51	44.7	40.11	1,792.92	0.00	0.00	0.00	1,792.92	-2.34%	(0.94)	(0.63)
Durham	Coxhoe Parish Council	147,415.00	30.5	107.67	3,283.94	0.00	0.00	0.00	3,283.94	-2.18%	(2.34)	(1.56)
Durham	Croxdale & Hett Parish Council	17,500.00	(3.5)	58.49	(204.72)	1,067.00	965.00	(102.00)	(306.72)	1.77%	1.04	0.69
Durham	Framwellgate Moor Parish Council	65,295.87	43.9	34.73	1,524.65	0.00	0.00	0.00	1,524.65	-2.28%	(0.79)	(0.53)
Durham	Kelloe Parish Council	14,959.67	(3.1)	43.87	(136.00)	1,864.00	1,517.00	(347.00)	(483.00)	3.25%	1.43	0.95
Durham	Pittington Parish Council	31,947.00	3.9	64.93	253.23	391.00	104.00	(287.00)	(33.77)	0.10%	0.07	0.05
Durham	Shadforth Parish Council	20,008.87	2.6	32.14	83.56	9.00	0.00	(9.00)	74.56	-0.37%	(0.12)	(0.08)
Durham	Sherburn Village Parish Council	24,965.34	30.9	27.01	834.61	2,258.00	1,079.00	(1,179.00)	(344.39)	1.33%	0.36	0.24
Durham	Shindliffe Parish Council	30,839.00	6.0	42.80	256.80	27.00	0.00	(27.00)	229.80	-0.74%	(0.32)	(0.21)
Durham	West Rainton & Leamside Parish Council	36,689.94	13.7	51.80	709.66	2,582.00	1,420.00	(1,162.00)	(452.34)	1.21%	0.63	0.42
Durham	Witton Gilbert Parish Council	32,000.00	4.5	41.74	187.83	344.00	119.00	(225.00)	(37.17)	0.12%	0.05	0.31
Durham	City of Durham Parish Council	242,166.56	(166.1)	52.17	(8,665.44)	0.00	6,572.00	6,572.00	(2,093.44)	0.90%	0.47	0.31
Easington	Castle Eden Parish Council	10,000.00	(0.5)	31.90	(15.95)	0.00	12.00	12.00	(3.95)	0.04%	0.01	0.01
Easington	Dalton-le-Dale Parish Council	15,439.70	7.6	27.93	212.27	0.00	0.00	0.00	212.27	-1.35%	(0.38)	(0.25)
Easington	Easington Colliery Parish Council	337,317.36	1.7	294.88	501.30	72,961.00	54,957.00	(18,004.00)	(17,502.70)	5.17%	15.25	10.17
Easington	Easington Village Parish Council	157,482.00	47.0	180.00	8,460.00	0.00	0.00	0.00	8,460.00	-5.09%	(9.16)	(6.11)
Easington	Haswell Parish Council	66,404.32	(0.1)	138.40	(13.84)	10,720.00	8,141.00	(2,579.00)	(2,592.84)	3.90%	5.40	3.60
Easington	Hawthorn Parish Council	9,632.00	4.9	47.33	231.92	212.00	0.00	(212.00)	19.92	-0.20%	(0.10)	(0.06)
Easington	Hornden Parish Council	631,309.00	(0.2)	366.76	(73.35)	115,982.00	88,022.00	(27,960.00)	(28,033.35)	4.43%	16.26	10.84
Easington	Hutton Henry Parish Council	38,000.00	(1.8)	87.98	(158.36)	4,559.00	3,578.00	(981.00)	(1,139.36)	3.01%	2.64	1.76
Easington	Monk Hesleden Parish Council	297,555.00	9.0	202.86	1,825.74	45,310.00	32,981.00	(12,329.00)	(10,503.26)	3.50%	7.11	4.74
Easington	Murton Parish Council	335,843.96	3.5	185.14	(6,692.26)	46,314.00	34,635.00	(11,679.00)	(11,031.01)	3.27%	6.06	4.04
Easington	Perthwee Town Council	1,570,995.84	(16.9)	336.82	(5,667.29)	283,265.00	219,159.00	(64,106.00)	(69,798.26)	4.45%	15.00	10.00
Easington	Seaham Town Council	1,207,837.00	20.5	256.55	5,259.28	187,115.00	137,928.00	(49,187.00)	(43,927.72)	3.62%	9.28	6.18
Easington	Seaton with Slingley Parish Council	12,266.00	9.7	28.30	274.51	0.00	0.00	0.00	274.51	-2.19%	(0.62)	(0.41)
Easington	Shotton Parish Council	139,999.00	4.5	121.02	544.59	0.00	0.00	0.00	544.59	-0.39%	(0.47)	(0.31)
Easington	South Hetton Parish Council	110,000.00	(3.7)	155.79	(576.42)	15,642.00	12,301.00	(3,341.00)	(3,917.42)	3.57%	5.57	3.71
Easington	Thorrlay Parish Council	157,874.18	11.9	251.87	2,997.25	11,033.00	6,095.00	(4,938.00)	(1,940.75)	1.20%	3.03	2.02
Easington	Thrimdon Foundry Parish Council	63,000.00	3.4	176.52	600.17	12,969.00	9,381.00	(3,588.00)	(2,987.83)	4.69%	8.28	5.52
Easington	Wheatley Hill Parish Council	117,166.00	13.3	150.29	1,998.86	9,321.00	5,554.00	(3,767.00)	(1,768.14)	1.48%	2.23	1.48
Easington	Wingate Parish Council	172,046.00	33.5	144.93	4,855.16	0.00	0.00	0.00	4,855.16	-2.74%	(3.97)	(2.65)

Locality	Parish Area	2023/24 Precept	Increase / (Decrease) in Council Tax Base Band D Equivalent in 2024/25	Band D Council Tax 2023/24	Increase / (Loss) of Tax Raising Capacity	Parish Element of LCTRS Grant 2023/24	Parish Element of LCTRS Grant 2024/25 - OPTION 2	Increase / (Decrease) in LCTRS Grant Year on Year	Net Position After Distribution of LCTRS Grant	Increase / (Decrease) Required in Band D Council Tax to Standstill	Increase / (Decrease) in Band D Council Tax Required to Standstill	Increase / (Decrease) in Band A Council Tax Required to Standstill			
		£	No.	£	£	£	£	£	£	%	£	£			
Spennymoor	Bishop Middleton Parish Council	51,796.35	0.7	123.56	86.49	2,651.00	1,945.00	(706.00)	(619.51)	1.19%	1.47	0.98			
Spennymoor	Bradbury and The Isles Parish Council	2,003.90	(0.2)	34.08	(6.82)	61.00	52.00	(9.00)	(15.82)	-14.75%	0.27	0.18			
Spennymoor	Chilton Town Council	270,780.00	4.8	222.44	1,067.71	0.00	0.00	0.00	1,067.71	-0.39%	(0.87)	(0.58)			
Spennymoor	Corinth Parish Council	66,220.00	(6.5)	110.33	(717.15)	28,205.00	21,936.00	(6,269.00)	(6,986.15)	-22.23%	10.65%	11.75	7.83		
Spennymoor	Eldon Parish Council	12,004.00	5.0	120.23	601.40	1,526.00	701.00	(825.00)	(223.60)	1.77%	2.13	1.42			
Spennymoor	Ferryhill Town Council	537,746.00	10.9	232.40	2,533.16	175,654.00	131,303.00	(44,351.00)	(41,817.84)	-25.25%	7.73%	17.96	11.97		
Spennymoor	Fishburn Parish Council	103,000.00	4.4	160.56	706.46	12,443.00	8,902.00	(3,541.00)	(2,834.54)	-28.46%	2.73%	4.38	2.92		
Spennymoor	Great Aycliffe Town Council	1,890,739.00	32.4	274.19	8,883.76	204,911.00	148,676.00	(56,235.00)	(47,351.24)	-27.44%	6.82	4.55			
Spennymoor	Middridge Parish Council	15,402.35	39.5	63.28	2,499.56	0.00	0.00	0.00	2,499.56	-13.94%	(8.82)	(5.88)			
Spennymoor	Morlon Parish Council	2,358.60	0.2	20.14	4.03	22.00	14.00	(8.00)	2,499.56	0.17%	0.03	0.02			
Spennymoor	Sedgefield Town Council	422,367.09	68.8	194.92	13,410.50	0.00	0.00	0.00	13,410.50	-3.07%	(5.99)	(3.99)			
Spennymoor	Shildon Town Council	753,070.00	(23.2)	301.24	(6,988.77)	60,898.00	51,488.00	(9,410.00)	(16,398.77)	2.19%	6.61	4.41			
Spennymoor	Spennymoor Town Council	1,488,159.06	49.4	229.64	11,344.22	0.00	0.00	0.00	11,344.22	-0.76%	(1.73)	(1.16)			
Spennymoor	Trindon Parish Council	176,182.65	3.8	161.68	614.38	32,264.00	24,005.00	(8,259.00)	(7,644.62)	4.32%	6.98	4.65			
Spennymoor	Wirdlestone Parish Council	6,300.00	2.5	54.88	137.20	416.00	212.00	(204.00)	(66.80)	1.04%	0.57	0.38			
Stanley	Burnhope Parish Council	7,800.00	5.9	18.92	111.63	662.00	418.00	(244.00)	(132.37)	-36.86%	1.67%	0.32	0.21		
Stanley	Cornsay Parish Council	16,791.00	5.7	61.35	349.69	1,093.00	564.00	(529.00)	(179.31)	-48.40%	1.04%	0.64	0.43		
Stanley	Esh Parish Council	110,065.68	20.3	76.70	1,557.01	279.00	0.00	(279.00)	1,278.01	-100.00%	-1.14%	(0.88)	(0.58)		
Stanley	Greencroft Parish Council	6,215.76	0.9	42.72	38.45	214.00	134.00	(80.00)	(41.55)	-37.38%	0.66%	0.28	0.19		
Stanley	Healeyfield Parish Council	13,461.00	2.3	25.95	59.69	140.00	61.00	(79.00)	(19.31)	-56.43%	0.14%	0.04	0.02		
Stanley	Hedleyhope Parish Council	5,368.95	(1.2)	89.93	(107.92)	0.00	82.00	82.00	(25.92)	0.49%	0.44	0.29			
Stanley	Lanchester Parish Council	73,487.21	7.4	49.60	367.04	947.00	440.00	(507.00)	(139.96)	-53.54%	0.19%	0.09	0.06		
Stanley	Muggleswick Parish Council	1,200.00	(1.7)	24.74	(42.06)	66.00	82.00	(16.00)	(26.06)	24.24%	2.25%	0.56	0.37		
Stanley	Satley Parish Council	4,500.00	(0.6)	36.23	(21.74)	0.00	17.00	17.00	(4.74)	100.00%	0.11%	0.04	0.03		
Stanley	Stanley Town Council	818,813.00	57.8	101.10	5,843.58	111,547.00	80,171.00	(31,376.00)	(25,532.42)	-28.13%	3.09%	3.13	2.08		
Durham	City of Durham Charter Trust	53,937.40	(1.8)	2.00	(3.60)	6,544.00	4,966.00	(1,578.00)	(302,094.76)	-24.11%	(1,581.60)				
									73,313.64	1,508,000.00	1,131,010.00	(376,990.00)	-25.00%	(303,676.36)	
									@rounding	376,990.00					
									@25%	377,000.00					

